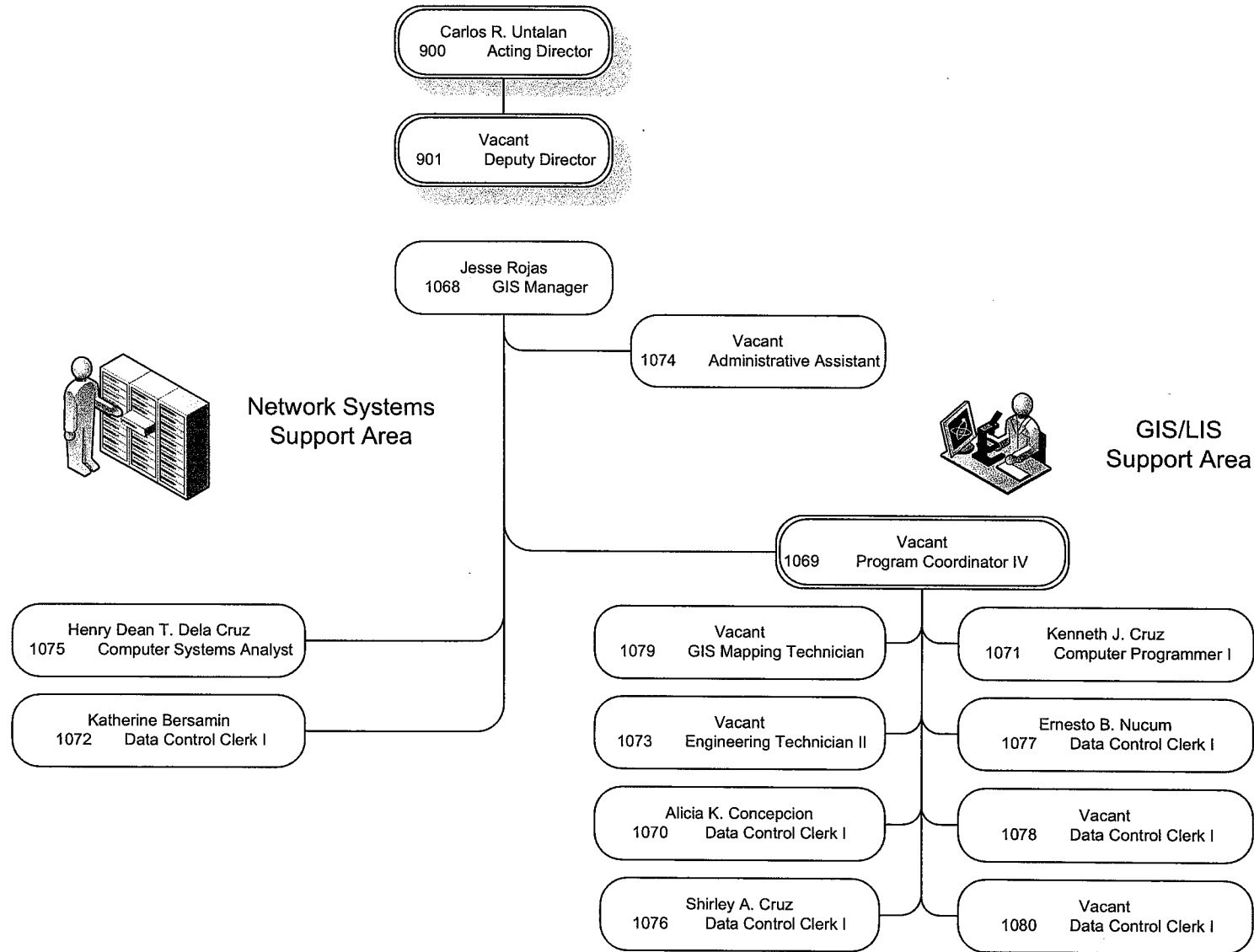


Department of Land Management
GIS/LIS Division
Organizational Chart



**Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Agency Narrative**

FUNCTION: Land and Housing and Natural Resources

AGENCY: Department of Land Management – GIS/LIS Division

MISSION STATEMENT:

The Geographic Information System and Land Information System (GIS/LIS) Division within the Department of Land Management is to ensure the recording and updating of survey data and land documents into a computerized mapping and land graphic data management system, through managing and maintaining all departmental servers', work stations' hardware/software and peripherals (i.e., plotters, printers, fax, scanners, copiers and multifunction devices) GIS server, Database server, Image server, Voice Over Internet Protocol (VOIP) server and users.

Manage, maintain, and safeguard the department's data, by providing a secured intranet network and to prepare for wide area network accessibility.

GOALS AND OBJECTIVES:

Through coordination and continual support with the department's division heads and staff, develop different methodologies in a GIS/LIS environment, by obtaining the optimal use of all existing GIS/LIS applications. Procure of the latest technology, by testing of other proposed applications, while ensuring the capability of communications and integrations to all federal or local government entities applications.

Sustain in maintaining all information inter-departmental be current and up-to-date by assisting the department's efforts in capturing and converting data.

Review existing fee schedule and revamp to meet latest technological requests (electronically), through managing and maintaining DLM's website. Ensure generated costs and revenues are being encumbered to sustain, maintain, and upgrade the department's GIS/LIS to meet latest technology.

Coordinate / Apply for federal grants or local community assistance programs to assist in accomplishing ongoing and future departmental GIS/LIS projects.

Recruit eight (8) additional technical staff to fulfill the department's critical positions and maintain the department's needs and growth and the demand of public requests.

ORIGINAL

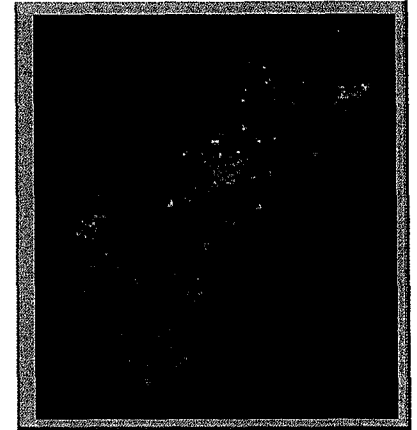
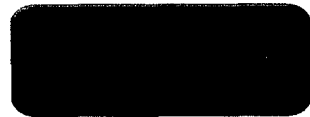
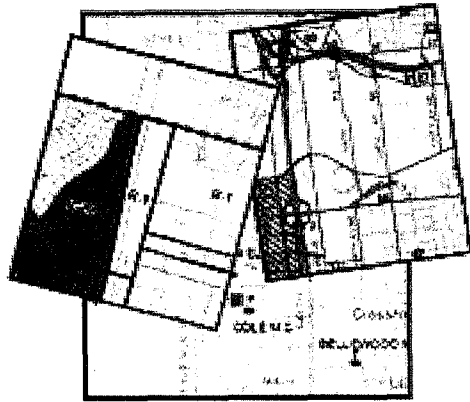
Prepare for the department's move. Generate GIS/LIS database reports and to conduct a good clean backup on-site and off-site of all servers.

Prepare for the department's new building – departmental requirements in a GIS/LIS environment, VOIP communication, security and network design.

Manage proposed Department of Land Management and Department of Revenue & Taxation Scanning / Sustainment Project.

ORIGINAL

Department of Land Management GIS/LIS Division



Anisia B. Terlaje
900-Director

Vacant
901- Deputy Director

Jess J. Rojas
1068- GIS/LIS Manager

● =Critical
● =Proposed

ORIGINAL

LIS Tech

Proposed
Data Control Supervisor

Katherine Bersamin
1072-Data Control Clerk III

Shirley Cruz
1076-Data Control Clerk I

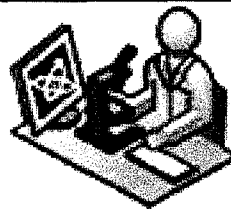
Ernesto Nucum
1077-Data Control Clerk I

Alicia Concepcion
1070-Data Control Clerk I

Ann Guerrero
1078-Data Control Clerk I

GIS/LIS
Admin Support

Proposed
1070-GIS Project Manager



GIS Tech

Proposed
1080-GIS Specialist

Henry D. Dela Cruz
1075-Computer Systems Analyst I

Kenneth J. Cruz
1071-Computer Programmer I

Proposed
GIS Tech I

Proposed
GIS Tech I

**Decision Package
FY 2012**

Department: Department of Land Management

Division/Section: GIS/LIS Division

Program Title: Department Automation

Activity Description:

1. Ensure the recording and updating of survey data and land documents into a computerized mapping and land graphic data management system
2. Manage and maintain all departmental workstations' hardware/software and peripherals (i.e. plotters, printers, fax scanners copiers and multifunction devices) GIS server, Database server, Image server, Voice Over Internet Protocol (VOIP) server and users.
3. Manage, maintain, and safeguard the department's data, by providing a secured intranet network and to prepare for wide area network accessibility.

Major Objective(s):

1. Through coordination and continual support with the department's division heads and staff, develop different methodologies in a GIS/LIS environment, by obtaining the optimal use of all existing GIS/LIS applications.
2. Sustain in maintaining all information inter-departmental be current and up-to-date by assisting the department's efforts in capturing and converting data.
3. Review existing fee schedule and revamp to meet latest technological requests (electronically), through managing and maintaining DLM's website. Ensure generated costs and revenues are being encumbered to sustain, maintain, and upgrade the department's GIS/LIS to meet latest technology.
4. Coordinate / Apply for Federal Grants or Local Community Assistance Programs to assist in accomplishing on-going and future departmental GIS/LIS projects.

Short-term Goals:

1. Manage proposed Department of Land Management and Department of Revenue & Taxation Scanning / Sustainment Project.
2. Recruit eight (8) additional GIS/LIS technical staff to fulfill the department's critical positions and maintain the department's needs and growth.
3. Prepare proposals and procure new hardware/software for fiscal year 2012.
4. Prepare for the department's move. Generate GIS/LIS database reports and conduct a good clean backup up on-site and off-site of all servers.
5. Prepare for the department's new building – departmental requirements in a GIS/LIS environment, VOIP communication, security and network design.

ORIGINAL

Workload Output			
Workloads Indicator:	FY 2011 Level of Accomplishment	FY 2012 Anticipated Level	FY 2013 Projected Level

Note: The anticipated projection in fulfilling the mission and goals of this division are impacted tremendously by the shortage of technical and support manpower.

AD1	75%	85%	90%
AD2	75%	85%	90%
AD3	75%	85%	95%
MO1	75%	85%	95%
MO2	75%	85%	95%
MO3	50%	70%	95%
MO4	60%	70%	90%
STG1	60%	75%	95%
STG2	15%	65%	100%
STG3	75%	80%	100%
STG4	60%	85%	100%
STG5	50%	85%	100%

GIS/LIS – DECISION PACKAGE

ORIGINAL

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		GENERAL FUND				SPECIAL FUND 1/				FEDERAL MATCH				GRAND TOTALS (ALL FUNDS)			
		FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY2013 Governor's Request
	PERSONNEL SERVICES																
111	Regular Salaries/Increments/Special Pay:	0	0	0	0	136,711	159,229	126,682	132,197	0	0	0	0	136,711	159,229	126,682	132,197
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	0	0	0	0	39,145	61,864	57,953	61,960	0	0	0	0	39,145	61,864	57,953	61,960
114	Insurance Benefits (Medical / Dental / Life):	0	0	0	0	7,568	0	0	0	0	0	0	0	7,568	0	0	0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0	\$183,423	\$221,093	\$184,635	\$194,157	\$0	\$0	\$0	\$0	\$183,423	\$221,093	\$184,635	\$194,157
	OPERATIONS																
220	TRAVEL- Off-Island/Local Mileage Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	CONTRACTUAL SERVICES:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	UTILITIES																
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362	Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone/ Toll:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL APPROPRIATIONS	\$0	\$0	\$0	\$0	\$183,423	\$221,093	\$184,635	\$194,157	\$0	\$0	\$0	\$0	\$183,423	\$221,093	\$184,635	\$194,157
	1/ Land Survey Revolving Fund																
	FULL TIME EQUIVALENCIES (FTEs)																
	UNCLASSIFIED:	0	0	0	0	1	1	0	0	0	0	0	0	1	1	0	0
	CLASSIFIED:	0	0	0	0	7	7	5	5	0	0	0	0	7	7	5	5
	TOTAL FTEs	0.00	0.00	0.00	0.00	8.00	8.00	5.00	5.00	0.00	0.00	0.00	0.00	8.00	8.00	5.00	5.00

ORIGINAL

Schedule A - Off-Island Travel

Department/Agency: LAND MANAGEMENT
Division: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS)
Program: LAND AND HOUSING AND NATURAL RESOURCES

FY 2012

Purpose / Justification for Travel							
1/	N/A						
2/							
3/							
4/							
5/							
6/							
No. of Travelers: _____ 1/							
Position Title of Traveler(s)		Travel Dates	Destination	Air Fare	Per diem 2/	Registration	Total Cost
	1/			\$ -	\$ -	\$ -	\$ -
	2/						
	3/						
	4/						
	5/						
	6/						
				\$ -	\$ -	\$ -	\$ -

FY 2013

Purpose / Justification for Travel							
1/	N/A						
2/							
3/							
4/							
5/							
6/							
No. of Travelers: _____ 1/							
Position Title of Traveler(s)				Air Fare	Per diem 2/	Registration	Total Cost
	1/			\$ -	\$ -	\$ -	\$ -
	2/						
	3/						
	4/						
	5/						
	6/						
				\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and Federal Joint Travel Regulations

ORIGINAL

Schedule B- Contractual

Total Contractual

Schedule C - Supplies & Materials

Total Supplies & Materials

Schedule D - Equipment

Total Equipment

Schedule E - Miscellaneous

Total Miscellaneous

Schedule F - Capital Outlay

Total Capital Outlay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

ORIGINAL

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
FUND: LAND SURVEY REVOLVING FUND;

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
1	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	O-10	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1069	Program Coordinator IV	VACANT 12/06/08	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
3	1070	Data Control Clerk I	Concepcion, Alicia K.	E-02	17,697	0	0	11/25/2011	954	18,651	5,278	495	0	270	174	0	0	6,218	
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	I-02	0	0	0		0	0	0	0	0	0	0	0	0	0	
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	F-05	22,044	0	0	11/9/2011	809	22,853	6,467	495	0	331	174	7,020	408	14,896	
6	1073	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
7	1074	Administrative Assistant	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	L-01	26,520	0	0	2/7/2012	1,105	27,625	7,818	495	0	401	174	0	0	8,887	
9	1076	Data Control Clerk I	Cruz, Shirley A.	E-16	30,712	0	0	10/12/2012	0	30,712	8,691	495	0	445	174	7,020	408	17,234	
10	1077	Data Control Clerk I	Nucum, Ernesto B.	E-12	26,763	0	0	9/3/2012	78	26,841	7,596	495	0	389	174	2,064	0	10,718	
11	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	
12	1079	GIS/LIS Mapping Technician	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	
13	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$123,736	\$0	\$0	----	\$2,946	\$126,682	\$35,851	\$2,475	\$0	\$1,837	\$870	\$16,104	\$816	\$57,953	\$184,635

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

ORIGINAL

Input by Department											
Special Pay Categories											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/ Night Differential Pay 10 %	2/ Hazard 10 %	3/ Hazard 8 %	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15 %	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay							(D+E+F+G+H+I+J) Subtotal
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1069	Program Coordinator IV	VACANT 12/06/08	0	0	0	0	0	0	0	0
3	1070	Data Control Clerk I	Concepcion, Alicia K.	0	0	0	0	0	0	0	0
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	0	0	0	0	0	0	0	0
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	0	0	0	0	0	0	0	0
6	1073	Engineering Technician II	VACANT	0	0	0	0	0	0	0	0
	1074	Administrative Assistant	VACANT	0	0	0	0	0	0	0	0
	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	0	0	0	0	0	0	0	0
9	1076	Data Control Clerk I	Cruz, Shirley A.	0	0	0	0	0	0	0	0
10	1077	Data Control Clerk I	Nucum, Ernesto B.	0	0	0	0	0	0	0	0
11	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
12	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.)	0	0	0	0	0	0	0	0
13	1079	GIS/LIS Mapping Technician	VACANT	0	0	0	0	0	0	0	0
14	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

ORIGINAL

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
FUND: LAND SURVEY REVOLVING FUND;

Input by Department																Input by Department			
(A) (B) (C) (D) (E) (F) (G) (H) (I)										(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09 %)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2 % * J)	Medicare (1.45 % * J)	Life (1/)				
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	O-10	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1069	Program Coordinator IV	VACANT 12/06/08	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	1070	Data Control Clerk I	Concepcion, Alicia K.	E-03	18,738	0	0	11/25/2012	954	19,692	5,925	495	0	286	174	0	0	6,880	26,572
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	I-03	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	F-06	22,926	0	0	11/9/2012	809	23,735	7,142	495	0	344	174	7,020	408	15,583	39,318
6	1073	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	1074	Administrative Assistant	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	L-02	28,178	0	0	2/7/2013	1,105	29,283	8,811	495	0	425	174	0	0	9,905	39,188
9	1076	Data Control Clerk I	Cruz, Shirley A.	E-16	30,712	0	0	10/12/2012	1,075	31,787	9,565	495	0	461	174	7,020	408	18,123	49,910
10	1077	Data Control Clerk I	Nucum, Ernesto B.	E-13	27,700	0	0	9/3/2014	0	27,700	8,335	495	0	402	174	2,064	0	11,470	39,170
11	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	1079	GIS/LIS Mapping Technician	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$128,254	\$0	\$0	----	\$3,943	\$132,197	\$39,778	\$2,475	\$0	\$1,917	\$870	\$16,104	\$816	\$61,960	\$194,157

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

ORIGINAL

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay							
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1069	Program Coordinator IV	VACANT 12/06/08	0	0	0	0	0	0	0	
3	1070	Data Control Clerk I	Concepcion, Alicia K.	0	0	0	0	0	0	0	
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	0	0	0	0	0	0	0	
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	0	0	0	0	0	0	0	
6	1073	Engineering Technician II	VACANT	0	0	0	0	0	0	0	
7	1074	Administrative Assistant	VACANT	0	0	0	0	0	0	0	
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	0	0	0	0	0	0	0	
9	1076	Data Control Clerk I	Cruz, Shirley A.	0	0	0	0	0	0	0	
10	1077	Data Control Clerk I	Nucum, Ernesto B.	0	0	0	0	0	0	0	
11	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	
12	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.)	0	0	0	0	0	0	0	
13	1079	GIS/LIS Mapping Technician	VACANT	0	0	0	0	0	0	0	
14	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

ORIGINAL

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
FUND: LAND SURVEY REVOLVING FUND;

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life				
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	O-09	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1069	Program Coordinator IV	VACANT 12/06/08	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
3	1070	Data Control Clerk I	Concepcion, Alicia K.	E-01	16,656	0	0	11/25/2010	954	17,610	4,836	478	0	255	174	0	0	5,743	23,353
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	F-04	20,942	0	0	11/9/2010	1,010	21,952	6,028	478	0	318	174	7,020	408	14,427	36,379
6	1073	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
7	1074	Administrative Assistant	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	L-01	26,520	0	0	2/7/2012	0	26,520	7,282	478	0	385	174	0	0	8,319	34,839
9	1076	Data Control Clerk I	Cruz, Shirley A.	E-15	29,673	0	0	10/12/2010	1,039	30,712	8,434	478	0	445	174	7,020	408	16,959	47,671
10	1077	Data Control Clerk I	Nucum, Ernesto B.	E-12	26,763	0	0	9/3/2012	0	26,763	7,349	478	0	388	174	2,064	0	10,454	37,217
11	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	1079	GIS/LIS Mapping Technician I	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$120,554	\$0	\$0	----	\$3,003	\$123,557	\$33,929	\$2,392	\$0	\$1,792	\$870	\$16,104	\$816	\$55,902	\$179,459

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

ORIGINAL

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	1068	GIS/LIS Manager	VACANT 12/18/10 (Rojas, J.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1069	Program Coordinator IV	VACANT 12/06/08	0	0	0	0	0	0	0	0
3	1070	Data Control Clerk I	Concepcion, Alicia K.	0	0	0	0	0	0	0	0
4	1071	Computer Programmer I	VACANT 12/18/10 (Cruz, K.)	0	0	0	0	0	0	0	0
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	0	0	0	0	0	0	0	0
6	1073	Engineering Technician II	VACANT	0	0	0	0	0	0	0	0
7	1074	Administrative Assistant	VACANT	0	0	0	0	0	0	0	0
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	0	0	0	0	0	0	0	0
9	1076	Data Control Clerk I	Cruz, Shirley A.	0	0	0	0	0	0	0	0
10	1077	Data Control Clerk I	Nucum, Ernesto B.	0	0	0	0	0	0	0	0
11	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.)	0	0	0	0	0	0	0	0
12	1079	GIS/LIS Mapping Technician I	VACANT	0	0	0	0	0	0	0	0
13	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

ORIGINAL

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

Function : Land and Housing and Natural Resources
Agency: Department of Land Management - GIS/LIS Division
Program:

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
			GIS/LIS Manager, Jesse Rojas
Dell Monitor	1		CN-04V279-716118-41F
Dell CPU (Hard Drive)	1		4CDJK71
Dell Keyboard	1		LR 86682
Mouse A Open	1		HCA51803925
Maruson Battery Back up (UPS)	1		0716070391
Altigen telephone IP710	1		738A77100034782
Filling Cabinet Beige 4 drawer	1		Keyhole C795
Black Chair w/ armrest	1		
Desk Black 5 Drawer	1		MOV137
Brown Table w/extension	1		
			Data Control Clerk II, Katherine Bersamin
Dell Monitor	1		CN-0U274R-64180-98A-1AGU
Optiple CPU (hard drive)	1		B661325
Dell Keyboard	1		CN-0RH659-65890-98R-0PTT
Dell Mouse	1		1005XDS
Maruson UPS System	1		0716070362
Canon Calculator	1		606197-29
Canon Scanner	1		DP310467
Altigen IP705 Telephone	1		74947050021629
Pink Chair	1		4U6U6
Brown Desk	1		Key #1501 (MAT910926)
			Data Control Clerk I, Shirley Cruz
Dell Monitor	1		CN-0U274R-64180-98A-1AA6
Dell CPU (hard drive)	1		C661325
Dell keyboard	1		CN-00J331-71616-87C-06LP
Dell Mouse	1		HOW06YT9
Maruson UPS System	1		0716070402
Hewett Packard Printer 2100TN	1		USGR006841
Canon Scanner DR5010C	1		DD310468
Altigen IP705 Telephone	1		821A47050031067
Brown/Beige Desk	1		INB 920623
Panasonic Recorder (Gray/silver)	1		DH8AA001340R
			Land Agent I/DCC I, Lisa Manggur
Dell Monitor	1		CN-08G1524760632BA13B
Dell CPU (hard drive)	1		2WLPS1S
Dell keyboard	1		E145614

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

ORIGINAL

Dell Mouse	1		E145614
Maruson UPS System	1		0716070257
Blue/silver Chair	1		
Brown/beige Desk	1		Key #531
			Data Control Clerk I, Alicia Concepcion
Dell Monitor	1		CN0G309H-74261
Dell CPU (hard drive)	1		8987481424
Dell keyboard	1		CN-ORH659-65890-970
Dell Mouse	1		I1005SJU
Maruson UPS System	1		
Hewlett Packard Scanner	1		SG965170DT
Brown/Black Chair	1		
Brown/beige Desk	1		Key #950
			Data Control Clerk 1, Josherie Mesa (Comp1)
Dell Monitor	1		5322DE96BNA9
N-Computing (hard drive)	1		NCL230K99706119
Logitech Keyboard	1		SC927300H27
Logitech Mouse	1		LZ926BG04LR
Maruson UPS System	1		0915090039
White Plastic Folding Table	1		
			Computer 2
Dell Monitor	1		5322DE9LBNA9
N-Computing (hard drive)	1		
Logitech Keyboard	1		867633-0403
Logitech Mouse	1		852149-0000
Beige Chair	1		
Table			shares same table w/ computer #1
			Data Control Clerk 1, Latoya Baza (Comp3)
Gateway Monitor	1		DU17026E0107711
N-Computing (hard drive)	1		NCL230K49901644
Logitech Keyboard	1		867633-0403
Logitech Mouse	1		852149-0000
Maruson UPS System	1		0915090039
Blue/silver Chair	1		
White Plastic Folding Table	1		
			Computer 4
Gateway Monitor	1		DU7026E0107714
N-Computing (hard drive)	1		
Logitech Cordless Keyboard	1		867633-0403
Logitech Mouse	1		852149-0000
Maruson UPS System	1		0915090039
Beige Chair	1		AC-043

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]
GIS/LIS Division
Page 3 of 8

ORIGINAL

Table			shares same table w/Computer3
Computer 5			
Dell Monitor	1		4892A056
N-Computing (hard drive)	1		
Logitech Keyboard	1		867633-0403
Logitech Mouse	1		852149-0000
Maruson UPS System	1		0915090039
Beige Chair	1		
White Plastic Folding Table	1		
Computer 6			
Dell Monitor	1		3872EA0A
N-Computing (hard drive)	1		
Logitech Keyboard	1		967633-0403
Logitech Mouse	1		852149-0000
Beige Chair	1		
Table			sharing same table w/Computer 5
Vacant			
Dell Monitor	1		2410
Logitech Keyboard	1		067633-0403
Logitech Mouse	1		852149-0000
Maruson UPS System	1		0915090040
Dell Laptop	1		7754931028
Dell Paper Dispenser	1		221/740500092
Altigen IP705 Telephone	1		821A47050031003
Black Chair	1		
Brown Desk	1		Key #2304
Dell Speakers	1		Black
Vacant 2			
Trinitron Monitor	1		060251-47741-2AM-7096
Dell CPU (hard drive)	1		OT7570/045-572-605-688
Dell Keyboard	1		TH-04N454-37171-28D-6853
Dell Mouse	1		3513367-2
Maruson UPS System	1		07/6070251
Vantec Nexstar-3 External Hard drive	1		
Dell Monitor	1		CN-04YA463-48220-54G
Filing Cabinet	1		Key hole #775
Desk	1		INB 2207
Vacant 3			
Dell Monitor	1		CN-0U27418-64180-98A
Dell CPU (hard drive)	1		OU 344C
Dell keyboard	1		CN-0RH659-65890-98S-0045
Dell Mouse	1		17005/OX

ORIGINAL

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]
GIS/LIS Division
Page 4 of 8

Maruson 900 UPS Systems	1		716070394
Altigen IP710 Telephone	1		738A7710034783
Filing Cabinet	1		Key hole #798
Desk	1		Key hole #777
			GIS/LIS
3COM SWITCH 4400	1		7PVV0U6C5A9C0
3COM SWITCH 4400	1		7PVV0U6C5A8C0
3COM SWITCH 4400	1		7PVV0T6C57CC0
3COM SWITCH 4400	1		7PVV0Q6AD5140
3COM SWITCH 4200	1		13ZV6LH578B20
ADI MICROSCAN 15" MONITOR	1		732024R30202114 B
Altigen IP710 TELEPHONE	1		738A77100034781
Altigen IP710 TELEPHONE	1		738A77100034783
Altigen IP710 TELEPHONE	1		738A77100034782
APC BACK UPS 500	1		PB9843338159
APC BACK UPS 500 BK 500M	1		PB9843338159
APC BACK UPS Pro 650 BP650S	1		NB9937221215
APC BACK UPS Pro 650 BP650S	1		NB9937320081
APC BACK UPS Pro 650 BP650S	1		NB9937320090
APC BACK UPS Pro 650 BP650S	1		NB9937320642
APC BACK UPS Pro 650 BP650S	1		NB9937320647
APC BACK UPS Pro 650 BP650S	1		NB9937320105
APC BACK UPS Pro 650 BP650S	1		NB9937320108
APC BACK UPS Pro 650 BP650S	1		NB9937320616
APC BACK UPS Pro 650 BP650S	1		NB9937320617
APC BACK UPS Pro 650 BP650S	1		NB9937320623
APC BACK UPS Pro 650 BP650S	1		NB9937320634
APC BACK UPS Pro 650 BP650S	1		NB9937320640
APC BACK UPS Pro 650 BP650S	1		NB9937320740
			GIS/LIS 2
APC BACK UPS Pro 650 BP650S	1		NB9933151943
APC BACK UPS Pro 650 BP650S	1		NB9937221215
APC BACK UPS Pro 650 BP650S	1		NB9937320090
APC BACK UPS Pro 650 BP650S	1		NB9937320642
APC BACK UPS Pro 650 BP650S	1		NB9937320647
APC BACK UPS Pro 650 BP650S	1		NB9933151943
APC BACK UPS Pro 650 BP650S	1		NB9937320105
APC BACK UPS Pro 650 BP650S	1		NB9937320111
APC BACK UPS Pro 650 BP650S	1		NB9937320616
APC BACK UPS Pro 650 BP650S	1		NB9937320617
APC BACK UPS Pro 650 BP650S	1		NB9937320618
APC BACK UPS Pro 650 BP650S	1		NB9937320623

Government of Guam

ORIGINAL

**Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement**

APC BACK UPS Pro 650 BP650S	1		NB9937320634
APC BACK UPS Pro 650 BP650S	1		NB9937320640
APC BACK UPS Pro 650 BP650S	1		NB9937320740
APC SMARTUPS	1		JSO425030308
APC SMARTUPS	1		US9944008346
Dell MONITOR	1		CN-0G309H-74261-88E-3CDS-A00
Dell MONITOR	1		CNN-0G309H-74261-88E-3ALS-A00
Dell MONITOR 15"	1		5322DE9LBNA9
Dell MONITOR 15"	1		5322DE9LSFA9
Dell MONITOR 15"	1		5322DE9LUMA9
Dell MONITOR 15"	1		5322DE9PWAA9
Dell MONITOR 15"	1		5322DEA0ZFA9
			GIS/LIS 3
Dell MONITOR 15"	1		5322DEA0ZHA9
Dell MONITOR 15"	1		5322DEA10EA9
Dell MONITOR 15"	1		5322DEA10MA9
Dell LCD FLAT PANEL 17"	1		CN-OWR979-64180-7AT-13SS
Dell CRT MONITOR 17"	1		MX-05C544-47801-HM-H3D3
Dell FLAT PANEL MONITOR	1		CN-0Y4299-71618-54G-AG3K
Dell DISK ARRAY ENCLOSURE FIBER	1		BRFNHH1
Dell BROCADE 4100 FIBRE SWITCH	1		US-OUH161-13560-6CI-DO13
Dell COLOR GRAPHIC DISPLAY	1		9171RB11AX99
Dell COLOR GRAPHIC DISPLAY	1		MX-06D251-47741-2AM-70A2
Dell COLOR GRAPHIC DISPLAY	1		9171RBOX1099
Dell COLOR GRAPHIC DISPLAY	1		MX-060251-47791-2AM-7096
Dell DISK ARRAY ENCLOSURE 2	1		CWSLZB1
Dell FLAT PANEL MONITOR	1		CN-00U274R-64180-98A-1AAU
Dell FLAT PANEL MONITOR	1		CN-0U274R-64180-98A-1A8U
Dell FLAT PANEL MONITOR	1		CN-0U274R-64180-98A-1AGU
Dell OPTIPLEX	1		F66132S
Dell OPTIPLEX	1		C66132S
Dell OPTIPLEX	1		866132S
Dell LATITUDE	1		3K9332S
Dell PRECISION	1		69P932S
Dell INFRARED WHEEL MOUSE	1		H0W06Y18
Dell INFRARED WHEEL MOUSE	1		H0W06YHS
Dell INFRARED WHEEL MOUSE	1		H0W06YT1
			GIS/LIS 4
Dell INFRARED WHEEL MOUSE	1		
Dell KEYBOARD	1		SK-8115
Dell KEYBOARD	1		SK-8115
Dell KEYBOARD	1		SK-8115

ORIGINAL

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]
GIS/LIS Division
Page 6 of 8

Dell LATITUDE LAPTOP	1		C840
Dell OPTIPLEX	1		330
Dell OPTIPLEX	1		330
Dell OPTIPLEX	1		330
Dell OPTIPLEX	1		GX1
Dell OPTIPLEX	1		GX1
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX260
Dell OPTIPLEX	1		GX270
Dell RACK CABINET	1		PE4210
Dell POWEREDGE 1955	1		235LBC1
Dell POWEREDGE 1955	1		975LBC1
Dell POWEREDGE 1955	1		G95LBC1
Dell POWEREDGE 2900	1		
			GIS/LIS 5
Dell POWEREDGE 2950	1		9788676769
Dell POWEREDGE 6300	1		89PXU
Dell POWEREDGE 6300	1		8C72N
Dell POWEREDGE 6850	1		26561228833
Dell POWEREDGE 6850	1		20030881825
Dell POWERVAULT 120	1		CHRL811
Dell POWERVAULT 132T	1		US-OWG167-31346-69L-1647
Dell POWERVAULT 220s	1		05F175037170-23F-A782
Dell POWERVAULT 220s	1		05F175037170-23G-A915
Dell PRECISION MOBILE	1		T7570
Dell PRECISION WORKSTATION	1		8A2X5
Dell PRECISION WORKSTATION	1		89IZ5
Dell PRECISION WORKSTATION	1		89KA0
Dell PRECISION WORKSTATION	1		89KPA
Dell PRECISION WORKSTATION	1		8A2WJ
Dell PRECISION WORKSTATION	1		89JBI
Dell PRECISION WORKSTATION	1		89JEW
Dell PRECISION WORKSTATION	1		89JE9
Dell PRECISION WORKSTATION	1		89JCU
Dell PRECISION WORKSTATION	1		89KKU
Dell PRECISION WORKSTATION	1		89KMA
			GIS/LIS 6

ORIGINAL

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]
GIS/LIS Division
Page 7 of 8

Dell PRECISION WORKSTATION	1		89JDS
Dell PRECISION WORKSTATION	1		2CDJK71
Dell PRECISION WORKSTATION	1		H9DJK71
Dell PRECISION WORKSTATION	1		4CDJK71
Gateway MONITOR 17"	1		DU17026E0107711
Gateway PERFORMANCE SA/FD KER	1		1873704
Gateway PROFILE 4	1		00032546402
Hewlett Packard LASERJET	1		USJB167881
Hewlett Packard LASERJET	1		USGR006345
Hewlett Packard LASERJET	1		USGR006898
Hewlett Packard LASERJET	1		USGR006846
Hewlett Packard PROCURVE 3500YL-24G-PWR	1		SG834TF09V
Hewlett Packard PROCURVE 3500YL-24G-PWR	1		SG835TF054
Hewlett Packard PROCURVE 3500YL-48G-PWR	1		SG833TH022
Hewlett Packard PROCURVE 3500YL-48G-PWR	1		SG833TH08V
Hewlett Packard PROCURVE 620 EPS	1		SG828JM1KD
IBM MONITOR 15" LCD	1		23W2414
IBM P SERIES	1		00P6052
Maruson UPS SYSTEM	1		0915090057
Maruson UPS SYSTEM	1		0915090038
Maruson UPS SYSTEM	1		0915090039
			GIS/LIS 7
Maruson UPS SYSTEM	1		0915090042
Maruson UPS SYSTEM	1		0716070249
Maruson UPS SYSTEM	1		0716070391
Maruson UPS SYSTEM	1		0176070408
Maruson UPS SYSTEM	1		0716070382
Maruson UPS SYSTEM	1		0716070388
Maruson UPS SYSTEM	1		0716070385
Maruson UPS SYSTEM	1		0716070271
MEGABYTE 55X	1		N/A
MGE SYSTEMS ELLIPSE	1		AKED45010
MGE UPS SYSTEM	1		AKED45010
Nokia TELEPHONE	1		9N022100666
Powerware UPS SYSTEM	1		CAN-004-139-178
Total	258		

ORIGINAL

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]
GIS/LIS Division
Page 8 of 8

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	1,790.6	
Description	Square Feet	Percent of Total Program Space	Comments
FY 2012			
GIS/LIS	914.0	51%	
GIS/LIS IT	876.6	49%	
FY 2013			
GIS/LIS	914.0	51%	
GIS/LIS IT	876.6	49%	